

Table IIIA. Expenditures by Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2004-2005

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$5,442,792
		Total	\$5,442,792
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	543	\$1,686,750
Adult Day Health	4	515	\$1,552,845
Care Management	6	230	\$895,194
Congregate Nutrition	6	26918	\$10,266,466
Family Caregiver Support-Access	6	1565	\$441,039
Family Caregiver Support-Counseling/Support groups/Training	6	1271	\$436,908
Family Caregiver Support-Information	6	10026	\$1,036,083
Family Caregiver Support-Respite Care	6	1691	\$1,499,074
Family Caregiver Support-Supplemental Services	6	698	\$253,108
Group Respite	6	70	\$83,337
Health Promotion/Disease Prevention	3		\$508,687
Health Screening	3		\$20,683
Home Delivered Meals	4	19655	\$11,375,762
Home Health	4	33	\$30,424
Housing & Home Improvement	6	1226	\$974,274
In Home Aide Level 1	4	3817	\$5,164,808
In Home Aide Level 2	4	3868	\$9,514,215
In Home Aide Level 3	4	1035	\$3,059,438
In Home Aide Level 4	4	14	\$39,499
Information & Assistance	6		\$1,749,061
Institutional Respite	6	75	\$244,529
Legal	6		\$421,307
Medication Management	3		\$180,803
Senior Center	6		\$4,558,642
Senior Companion	4	70	\$137,880
Transportation, General	6	10751	\$5,263,061
Transportation, Medical	3	3819	\$1,011,144
Volunteer Program Development	6		\$145,767
		Total	\$62,550,788

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	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	17730	\$93,911,187
ACH-Transportation	1	17558	\$2,770,245
CAP/AIDS	4	7	\$75,727
CAP/CHOICE	4	2	\$10,915
CAP/DA	4	10637	\$174,870,704
CAP/MR	4	238	\$10,214,160
Clinics	3	35530	\$25,217,792
Dental	3	41376	\$13,118,945
Health Check/EPSTD	3	9	\$64
HMO	2	9046	\$1,495,984
Home Health	4	72856	\$49,841,426
Hospice	4	3509	\$32,088,284
ICF-MRC	5	468	\$46,088,017
Inpatient Hospital	5	21657	\$77,073,259
Inpatient Mental Hospital	5	206	\$5,921,711
LAB&XRAY/Physicians	3	171260	\$86,192,821
Medicare Part A&B Premiums	2	191003	\$195,408,939
Nursing Homes	5	38742	\$978,036,097
Other Care	3	64711	\$10,991,686
Other Practitioners	3	60235	\$3,031,936
Outpatient Hospital	3	94824	\$51,865,678
Prescribed Drugs	3	168098	\$594,582,261
Regular Personal Care (PCS)	4	30476	\$174,826,388
	Total		\$2,627,634,225
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5	29	\$227,962
Developmental Disabilities	3	847	\$4,927,242
Mental Health	3	17866	\$3,262,482
Mental Retardation Centers	5	642	\$54,392,530
Psychiatric Hospitals	5	1370	\$83,314,260
Substance Abuse	3	2189	\$718,388
	Total		\$146,842,864

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	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
<i>Funding Source: Division of Services for the Blind</i>			
Adjustment Services for the Blind and Visually Impaired	6		\$199,852
Independent Living Rehabilitation Program	3	994	\$354,490
In-Home Services Level I (Home Management)	4		\$469,906
Medical Eye Care Program	3	392	\$305,760
Rehabilitation	3	500	\$622,745
Special Assistance for the Blind	1	44	\$21,596
		Total	\$1,974,349
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Mgt./Screening	1	4843	\$2,365,453
Adult Day Care	4	702	\$1,914,732
Adult Day Health	4	347	\$1,134,176
Adult Placement	6	622	\$147,821
Adult Protective Services	6	5411	\$2,783,919
At-Risk Case Management	6	2134	\$1,225,703
Energy Assistance	2	49102	\$3,106,033
Food Stamps	2	78442	\$54,229,182
Guardianship	6	1800	\$1,433,533
Housing & Home Improvement	6	185	\$5,808
In-Home Aide	4	5902	\$5,400,721
Meals - Home and Congregate (Preparation & Delivery)	4	1087	\$110,022
Other	6	10328	\$11,002,324
Special Assistance: Adult Care Home	1	18007	\$80,019,035
Special Assistance: In Home	4	653	\$1,314,116
Transportation	6	5954	\$1,176,286
		Total	\$167,368,864
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	1521	\$3,049,156
Vocational Rehabilitation	6	734	\$1,626,425
		Total	\$4,675,581
<i>Funding Source: Office of Research, Demonstrations and Rural Health Development</i>			
Senior Care (Prescription Drug Assistance Demonstration)	3	127896	\$64,774,607
		Total	\$64,774,607